

Appendix 1a

2026/27 – 2030/31 HRA Major Works Capital

Capital	2026/27	2027/28	2028/29	2029/30	2030/31
Decent Homes Works - Internals	6,704,900	6,789,233	8,047,333	8,257,333	8,257,333
Decent Homes Works - External	7,620,000	10,079,000	10,277,000	10,944,000	10,944,000
Environment Improvement Works	5,612,000	2,362,000	1,662,000	1,662,000	1,662,000
Energy Saving works	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
Garages and garage site Work	110,000	110,000	110,000	110,000	110,000
Residents Safety Related Works	9,050,000	10,600,000	4,050,000	1,160,000	1,000,000
Stock alignment	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
Professional Support Services	550,000	140,000	140,000	140,000	140,000
Unidentified Asset Works	410,000	560,000	560,000	560,000	560,000
Totals	36,206,900	36,790,233	31,996,333	29,983,333	29,823,333